

W-11011/21/2015-Water-I-Part(2)
Government of India
Ministry of Drinking Water and Sanitation

4th Floor,
Pt. Deendayal 'Antyodaya' Bhawan
CGO Complex, Lodhi Road,
New Delhi – 110003
Dated: 14th January, 2019

To
The Additional Chief Secretary / Principal Secretary / Secretary,
In-charge, Rural Water Supply Department,
All States / UTs.

Subject:- Review meeting with States / UTs under NRDWP.

Ref 1: This Ministry letter No. WQ-11035/5/2018-WQ dated 11.01.2019

Ref 2: This Ministry letter No. W-11011/21/2015-Water-I-Part (2) dated 10.01.2019

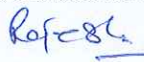
Madam / Sir,

Please refer to this Ministry's above referred letters conveying the schedule of meetings to be held in this Ministry on 16.01.2019 to 21.09.2019 and 21.01.2019 to 24.01.2019. The schedule of above meetings has been merged and rescheduled as under:

Sr. No.	State	Date and Time
1	Punjab and Rajasthan	16.01.2019 at 11:00 AM
2	Assam and Bihar	16.01.2019 at 03:00 PM
3	Uttar Pradesh and West Bengal	17.01.2019 at 11:00 AM
4	Telangana	17.01.2019 at 03:00 PM
5	Jharkhand	18.01.2019 at 11:00 AM
6	Kerala and Karnataka	18.01.2019 at 03:00 PM
7	Haryana, Andhra Pradesh and Maharashtra	21.01.2019 at 11:00 AM
8	Madhya Pradesh, Odisha, Chhattisgarh and Gujarat	21.01.2019 at 03:00 PM
9	Goa, Himachal Pradesh, Jammu and Kashmir	22.01.2019 at 11:00 AM
10	Uttarakhand, UT of A&N Islands and Puducherry	22.01.2019 at 11:00 AM
11	Arunachal Pradesh, Manipur, Meghalaya and Mizoram	24.01.2019 at 11:00 AM
12	Nagaland, Sikkim, Tripura and Tamil Nadu	24.01.2019 at 11:00 AM

The Agenda for the above meetings is annexed. States /UTs are requested to attend the above meetings as per the above schedule.

Yours sincerely


(Rajesh Kumar)
Director (Water)

Agenda for NWQSM States:

- i. Discussion on proposal for covering of left-out habitations under NWQSM **(Proforma attached)**
- ii. Plan for expediting the expenditure under NWQSM **(Proforma attached)**
- iii. Status of ongoing schemes and estimated date of completion of such schemes.
- iv. Completion of ongoing schemes – timeline.
- v. Unspent balance under NRDWP – Expenditure Plan **(Proforma attached)**
- vi. Geo-tagging **(Proforma attached)**
- vii. Registration of PFMS.
- viii. IT / IMIS issues with IT Manager / IMIS coordinator.

Agenda for Non-NWQSM States:

- i. Completion of ongoing schemes – timeline.
- ii. Unspent balance under NRDWP – Expenditure Plan **(Proforma attached)**
- iii. Geo-tagging **(Proforma attached)**
- iv. Registration of PFMS.
- v. IT / IMIS issues with IT Manager / IMIS coordinator.

Proforma for expediting the expenditure under NWQSM

S. No	State Name	NWQSM Release	NWQSM Expenditure	Unspent Balance
1	ANDHRA PRADESH	25.74	0	25.74
2	ASSAM	330.96	35.98	294.98
3	BIHAR	171.96	24.65	147.31
4	CHHATTISGARH	0.92	0.02	0.9
5	HARYANA	16.91	2.66	14.25
6	JHARKHAND	38.72	7.25	31.47
7	KARNATAKA	26.99	1.08	25.91
8	KERALA	4.43	0	4.43
9	MADHYA PRADESH	4.41	3.15	1.26
10	MAHARASHTRA	18.79	2.12	16.67
11	ODISHA	1.12	1.11	0.01
12	PUNJAB	98.01	0	98.01
13	RAJASTHAN	895.5	515.54	379.96
14	TELANGANA	700.23	696.43	3.8
15	UTTAR PRADESH	49.95	24.99	24.96
16	WEST BENGAL	1305.7	527.29	778.41
Total		3690.34	1842.27	1848.07

Proforma for proposal of covering of left out habitations under NWQSM

S.No	State Name	Nos. of Habitations as on 18/08/2016	Covered Habitations	Covered							YDU (Marked as non-quality or uninhabited)	Being Covered through NWQSM Approved Schemes		Being Covered through NRDWP Schemes		Being Covered through RWSSP-LIS	Being Covered through NITI Aayog Schemes		Being Covered through other schemes		Left out habitations	
				NWQSM	NRDWP & Others*	RWSSP-LIS Schemes	Niti Aayog	Other Scheme***	PWS	CWPPs		PWS	CWPPs	PWS	CWPPs		PWS	CWPPs	PWS	CWPPs		
A	B	C	D = E+F+G +H+I+J+K	E	F	G	H	I	J	K	L	M	N	P	Q	R	S	T	U	V	X = [C-(D+L)]-(M+N+P+Q+R +S+T+U+V)	
1	ANDHRA PRADESH	421	244	1	0	30	0	0	213	0	71	47	0	0	0	0	0	0	0	1	0	58
2	ASSAM	3881	293	147	0	86	12	0	39	9	169	1966	0	0	1	0	0	9	22	0	1421	
3	BIHAR	2120	250	39	0	10	7	0	77	117	696	495	0	0	0	0	0	27	6	1	645	
4	CHHATTISGARH	75	13	3	0	3	0	0	6	1	25	3	15	0	0	0	0	0	0	0	19	
5	HARYANA	245	17	1	0	16	0	0	0	0	125	47	0	0	0	0	0	1	16	0	39	
6	JHARKHAND	1128	176	45	0	52	31	0	10	38	763	27	38	0	0	0	0	0	9	0	115	
7	KARNATAKA	1059	784	51	0	684	20	0	23	6	76	61	0	3	17	0	0	15	38	5	60	
8	KERALA	73	34	34	0	0	0	0	0	0	7	7	0	0	0	0	0	0	0	0	25	
9	MADHYA PRADESH	136	105	49	0	1	0	0	40	15	9	0	0	0	0	0	0	0	0	0	22	
10	MAHARASHTRA	100	39	26	0	13	0	0	0	0	15	22	0	0	0	0	0	1	2	0	21	
11	ODISHA	65	22	1	0	0	0	0	16	5	3	4	0	0	0	0	0	0	1	0	35	
12	PUNJAB	777	198	0	0	85	3	0	103	7	38	161	0	0	1	0	0	22	17	2	338	
13	RAJASTHAN	6849	2399	890	0	499	31	0	858	121	614	1333	0	0	113	0	0	128	269	5	1988	
14	TELANGANA	1041	1040	1026	0	14	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	
15	UTTAR PRADESH	462	103	21	0	10	0	0	72	0	1	113	0	0	3	8	0	2	1	0	231	
16	WEST BENGAL	9112	2750	1313	0	684	0	0	549	204	915	2558	0	0	2	0	0	0	0	0	2887	
Total		27544	8467	3647	0	2187	104	0	2006	523	3528	6844	53	3	137	8	0	205	382	13	7904	

$$X = [C-(D+L)] - (M+N+P+Q+R+s+T+U+V)$$

Format D1 B - Statewise Allocation Release and Expenditure Statement (2018-2019)

Category : - Closing Balance (All amount in Crores)

S.No.	State	Coverage	NWQSM	JE-AES	RWSSA-LIS	Total	Calamity	Dir. / DS
1	2	3	4	5	6	(3+4+5+6)	7	8
1	BIHAR	138.40	147.31	9.44	78.98	374.13	0.00	RK
2	CHHATTISGARH	40.96	0.90	0.00	0.00	41.86	0.00	RK
3	GUJARAT	103.72	0.00	0.00	0.00	103.72	0.42	RK
4	JHARKHAND	42.33	31.47	0.00	27.08	100.88	0.00	RK
5	MADHYA PRADESH	43.57	1.26	0.00	0.00	44.83	0.00	RK
6	MAHARASHTRA	366.16	16.67	0.00	0.00	382.83	0.00	RK
7	PUNJAB	0.00	98.01	0.00	0.00	98.01	0.00	RK
8	UTTAR PRADESH	108.00	24.96	61.93	-11.23	183.66	0.00	RK
9	WEST BENGAL	76.49	778.41	0.00	0.00	854.90	0.00	RK
10	ANDAMAN & NICOBAR	1.36	0.00	0.00	0.00	1.36	0.00	AK
11	GOA	0.30	0.00	0.00	0.00	0.30	0.00	AK
12	HARYANA	35.82	12.24	0.00	0.00	48.06	1.75	AK
13	HIMACHAL PRADESH	25.55	0.00	0.00	0.00	25.55	0.00	AK
14	JAMMU & KASHMIR	127.10	0.00	0.00	0.00	127.10	0.56	AK
15	PUDUCHERRY	1.27	0.00	0.00	0.00	1.27	0.00	AK
16	UTTARAKHAND	0.00	0.00	0.00	0.00	0.00	3.79	AK
17	ANDHRA PRADESH	70.00	25.74	0.00	0.00	95.74	0.00	RM
18	ASSAM	80.42	294.99	0.07	18.64	394.12	3.55	RM
19	KARNATAKA	86.04	25.91	0.00	0.00	111.95	2.56	RM
20	KERALA	1.03	4.43	0.00	0.00	5.46	15.00	RM
21	ODISHA	21.17	0.01	0.00	0.00	21.18	1.67	RM
22	RAJASTHAN	224.30	379.96	0.00	0.00	604.26	5.22	RM
23	TELANGANA	70.04	21.17	0.00	0.00	91.21	0.00	RM
24	ARUNACHAL PRADESH	52.92	0.00	0.00	0.00	52.92	0.60	AM
25	MANIPUR	16.49	0.00	0.00	0.00	16.49	0.00	AM
26	MEGHALAYA	22.93	0.00	0.00	0.00	22.93	0.00	AM
27	MIZORAM	12.25	0.00	0.00	0.00	12.25	0.00	AM
28	NAGALAND	0.00	0.00	0.00	0.00	0.00	0.00	AM
29	SIKKIM	5.08	0.00	0.00	0.00	5.08	0.00	AM
30	TAMIL NADU	33.07	0.00	2.71	0.00	35.78	2.50	AM
31	TRIPURA	40.61	0.00	0.00	0.00	40.61	0.00	AM
Total		1,847.38	1,863.44	74.15	113.47	3,898.44	37.62	

Legends for nodal person from MDWS

RK - Shri Rajesh Kumar, Dir(W) and Sumit Priyadarshi, AA

AK - Shri Ajay Kumar, Dir(AK) and Shri Vikas Kumar, US

RM - Ms. Renjiitha MH and Shri Santosh R, AA

AM - Shri A Murlidharan, Dy. Adv. and Shri Ajeet Shukla, ASO

**Format F21 - Details of Completed Schemes with Approved Geotagged
Photographs(2018-2019)**

S.No.	State	Percentage of Approved Geotagged Photographs
1	Andaman & Nicobar	0
2	Andhra Pradesh	38.09
3	Arunachal Pradesh	1.05
4	Assam	5.6
5	Bihar	1.64
6	Goa	0
7	Gujarat	1.27
8	Haryana	13.17
9	Himachal Pradesh	13.18
10	Jammu & Kashmir	33.44
11	Karnataka	6.94
12	Kerala	0.16
13	Madhya Pradesh	70.93
14	Maharashtra	10.44
15	Manipur	36.11
16	Meghalaya	8.73
17	Mizoram	48.48
18	Nagaland	4.86
19	Odisha	0
20	Puducherry	0
21	Punjab	87.07
22	Rajasthan	15.79
23	Sikkim	5.75
24	Tamil Nadu	53.25
25	Tripura	70.07
26	Uttar Pradesh	28.67
27	West Bengal	0.23
28	Chhattisgarh	46.59
29	Jharkhand	10.61
30	Uttarakhand	0.26
31	Telangana	0
	Total	24.04