

No. W-11042/57/2020-JJM-IV-DDWS
Government of India
Ministry of Jal Shakti
Department of Drinking Water and Sanitation
National Jal Jeevan Mission (NJJM)

12th Floor, Pt Deendayal Antyodaya Bhawan
CGO Complex, Lodhi Road
New Delhi – 110003
Date : 18 August, 2020

To,
The Additional Chief Secretary/ Principal Secretary / Secretary,
Rural Drinking Water Supply/ PHE Department,
All states & UTs.

Subject: Agenda format for State Level Scheme Sanctioning Committee (SLSSC).

Madam/ Sir,

I have been directed refer to this Department's letter No. W-11016/57/2020-JJM-IV-DDWS dated 05.06.2020 and say that SLSSC format has been revised as per the requirements of the States/ UT's (copy enclosed). The revised format may be used by States/ UT's while conducting SLSSC Meetings.

Encl.: As above

Yours faithfully,


18/8/2020
(Pradeep Singh)
Director

Email.: pradeep.singh78@gov.in

Jal Jeevan Mission

State Level Scheme Sanctioning Committee (SLSSC) agenda note

State/UT Name: _____

Date: _____

SLSSC No: _____



Contents

Part – I	3
1. FHTC coverage plan as per approved Annual Action Plan	3
2. Review of retrofitting potential	3
2.1 Scope for retrofitting potential.....	3
2.2 Village-wise detail for retrofitting potential.....	3
3. Review of approved schemes	4
3.1. Status review of approved schemes	4
3.2. Review of the schemes where work has started	5
3.3. Review of physical progress of approved schemes	6
4. Review of district wise status of piped water supply (PWS) for FY 2020-21	7
5. Month-wise physical and financial progress under JJM in current year	8
6. Schemes approved by DWSM kept for information to SLSSC.....	9
Part – II	10
7. Proposals of Distribution networks/ RWSS/ Treatment plants for consideration of SLSSC.....	10
Part – III	11
8. Review of financial availability.....	11
8.1. Fund requirement during FY 2020-21.....	11
8.2. Likely fund available during FY 2020-1.....	12

LIST OF TABLES

Table 1: FHTC Coverage Plan as per Annual Action Plan	3
Table 2: Scope for retrofitting potential as per IMIS	3
Table 3: Village-wise analysis of use of retrofitting potential	3
Table 4: Review of Approved schemes.....	4
Table 5: Review of the schemes where work has started.....	5
Table 6: Review of physical progress of approved schemes.....	6
Table 7: Review of district wise status of FHTC coverage.....	7
Table 8: Month-wise Physical and financial progress under JJM in current year.....	8
Table 9: Schemes approved by DWSM.....	9
Table 10: Scheme details for consideration of SLSSC.....	10
Table 11: Fund requirement during FY 2020-21.....	11
Table 12: Likely fund available during FY 2020-21.....	12

Part – I

1. FHTC coverage plan as per approved Annual Action Plan

Table 1: FHTC Coverage Plan as per Annual Action Plan

S. No.	Details	Total	Already provided (01.04.20)	FHTC Coverage plan			
				2020-21	2021-22	2022-23	2023-24
1.	No of HHs with FHTC						
2.	Cumulative % of HH coverage						
3.	No. of villages to be provided with 100% FHTCs						
4.	No. of GPs to be provided with 100% FHTCs						
5.	No of Blocks to be provided with 100% FHTCs						
6.	No. of districts to be provided with 100% FHTCs						

2. Review of retrofitting potential

2.1 Scope for retrofitting potential

Table 2: Scope for retrofitting potential as per IMIS

Coverage level of FHTC in villages	No. of villages	No. of FHTCs remaining in these villages
Nos. of village without PWS		
Nos. of villages with PWS		
Total		

2.2 Village-wise detail for retrofitting potential

Table 3: Village-wise analysis of use of retrofitting potential

Total no. of villages with PWS	Villages planned for retrofitting					No. of villages with PWS where retro-fitting is not possible
	No. of Villages planned	tap connections remaining	Total no. of FHTCs already approved by SLSSC/DWSM	No. of FHTCs proposed in this SLSSC	No. of FHTCs yet to be planned	

3. Review of approved schemes:

3.1 Status review of approved schemes¹

Table 4: Review of Approved schemes

S. No	Type of schemes	Detail of approved scheme		Tendered already		No. of scheme where work started		No. of schemes dropped (SLSSC approval but work not started)		Planned expenditure for FY 2020-21 (Rs. in Crore)
		No.	Estimated cost (Rs. in Crore)	No.	Value (Rs. in Crore)	Nos.	Expenditure incurred (Rs. in Crore)	No.	Estimated cost (Rs. in Crore)	
1.	Retrofitting of ongoing schemes taken up under erstwhile NRDWP for the last mile connectivity									
2.	Retrofitting of completed rural water supply schemes to make it JJM compliant									
3.	Single Village Schemes (SVS), in villages having adequate ground water/ spring water/ surface water of prescribed quality									
4.	Single Village Schemes (SVS), in villages having adequate ground water that needs treatment									
5.	Multi Village Schemes (MVS) with water grids/ regional water supply schemes									
6.	Mini Solar power-based supply in isolated/ tribal hamlets									
7.	Others									
	Total									

¹Implementing Agency wise detail may be provided

3.2 Review of the schemes where work has started

Table 5: Review of the schemes where work has started

S. No.	Type of schemes	Total no. of schemes where work started	Number of Villages being covered	No. of villages where community contribution is collected till	Total no. of HHs	Total FHTCs planned (through schemes)	No. of HHs remains to be planned	FHTCs planned for FY 20-21	FHTCs provided till date	Total amount of community contribution collected till date
1	2	3	4	5	6	7	8	9	10	11
1.	Retrofitting of ongoing schemes taken up under erstwhile NRDWP for the last mile connectivity including augmentation									
2.	2a.) Retrofitting of completed NRDWP rural water supply schemes (from NRDWP funds) to make it JJM									
	2b.) Retrofitting of completed rural water supply from other funds / State Scheme to make it JJM compliant									
3.	Single Village Schemes (SVS), in villages having adequate ground water/ spring water/ surface water of prescribed quality									
4.	Single Village Schemes (SVS), in villages having adequate ground water that needs									
5.	Multi Village Schemes (MVS) with water grids/ regional water supply schemes									
6.	Mini Solar power-based supply in isolated/ tribal hamlets									
7.	Others									
Total										

3.3 Review of physical progress of approved schemes²

Table 6: Review of physical progress of approved schemes

S. No.	Name of Scheme	Percentage of physical progress reported (No of Schemes)						
		Schemes physically 100% complete but financially incomplete	75 to < 100%	50 to < 75%	25 to < 50%	0 to < 25%	0%	Total
1.	Retrofitting of ongoing schemes taken up under erstwhile NRDWP for the last mile connectivity							
2.	Retrofitting of completed rural water supply schemes to make it JJM compliant							
3.	Single Village Schemes (SVS), in villages having adequate ground water/ spring water/ surface water of prescribed quality							
4.	Single Village Schemes (SVS), in villages having adequate ground water that needs treatment							
5.	Multi Village Schemes (MVS) with water grids/ regional water supply schemes							
6.	Mini Solar power-based supply in isolated/ tribal hamlets							
7.	Others							

²Implementing Agency wise detail may be provided

4. Review of district wise status of piped water supply (PWS) for FY 2020-21

Table 7: Review of district wise status of FHTC coverage

S. No.	Name of District	Villages without PWS		Villages covered with PWS		Total FHTCs planned ³ (from schemes already approved)				FHTCs through Retro-fitting schemes ⁴ (from schemes already approved)				Date of completion of 100% FHTC provision for the District
		No.	Balance FHTCs	No.	Balance FHTCs	No. of villages	Total FHTCs planned	FHTCs planned for FY 20-21	FHTCs provided till date	No of villages	Total FHTCs planned	FHTCs planned for FY 20-21	FHTCs provided till date	
1.														
2.														
...														
Total														

³Refer Section 3.2, Table 6 Sr No. (1) to (7)

⁴Refer Section 3.2, Table 6, Sr No. (1) and (2)

5. Month-wise physical and financial progress under JJM in current year

Table 8:Month-wise Physical and financial progress under JJM in current year

Quarters	Month (FY 20-21)	No. of FHTCs as per approved AAP	No of FHTC planned from already approved schemes (in FY 2020-21)	No of FHTC proposed through schemes in this SLSSC (in FY 2020-21)	No. of FHTCs provided so far	Expenditure planned as per AAP (Rs. in Crore)		Expenditure incurred (Rs. in Crore)	
						Center	State	Center	State
Quarter – I	April								
	May								
	June								
Quarter – II	July								
	August								
	September								
Quarter – III	October								
	November								
	December								
Quarter – IV	January								
	February								
	March								
Total									

6. Schemes⁵ approved by DWSM kept for information to SLSSC:

Table 9: Schemes approved by DWSM

(Rs in Crore)

S. No.	Name of Scheme	Type of scheme ⁶	Date of Sanction	Date of Completion	Estimated cost (Rs. in Crore)	No. of Villages covered	JJM Central share (Rs. in Crore)	State Share (Rs. in Crore)	No. villages planned	No. of FHTC planned	No. of FHTC planned for 2020-21	Planned expenditure in FY 2020-21 (Rs. in Crore)
1												
2												
...												
Total												

Note: Fresh schemes should be mentioned here.

⁵In case of more than one implementing agency, agency-wise detail may be provided

⁶Type of schemes mentioned in table 4 may be provided in column (3)

Part – II

7. Proposals of Distribution networks/ RWSS/ Treatment plants for consideration of SLSSC

Table 10: Scheme details for consideration of SLSSC

Sr. No.	Details of scheme	Proposal 1	Proposal 2
1.	Name of scheme			
2.	Type of scheme			
3.	Financial Requirement			
4.	Total Estimated cost (Rs. in Crore)			
5.	Total Central share (Rs. in Crore)			
6.	Total State share (Rs. in Crore)			
7.	Estimated expenditure in FY 2020-21 (Rs. in Crore)			
8.	Central share in 2020-21 (Rs. in Crore)			
9.	State share in 2020-21 (Rs. in Crore)			
10.	Physical output			
11.	No. villages planned			
12.	No. of FHTC planned			
13.	No. of FHTC planned for FY 2020-21			
14.	Date of completion of scheme			
15.	Report of source finding committee (Y/N)			
16.	Treatment plant included (Y/N)			
17.	O&M arrangement for scheme			
18.	Bulk water rate at which water is supplied			
19.	Has consent of village taken for payment of bulk water			
20.	Payment arrangement			

Part – III

8. Review of financial availability

8.1 Fund requirement during FY 2020-21

Table 11: Fund requirement during FY 2020-21

S.No.	For FY 2020-21	Estimated cost (Rs. in Crore)	Planned expenditure for FY 2020-21			Expenditure during FY 2020-21		
			Central share (Rs. in Crore)	State share (Rs. in Crore)	Total (Rs. in Crore)	Central share (Rs. in Crore)	State share (Rs. in Crore)	Total (Rs. In Crore)
1.	Approved schemes (Table 6)							
2	Schemes approved by DWSM (Table 10)							
2	WQMS fund							
3	Support Fund							
4.	Total							
5.	Schemes proposed for consideration of SLSSC (Table 11)							
6.	Total (4+5)							

8.2 Likely fund available during FY 2020

Table 12 Likely fund available during FY 2020-21

S.No	Source of Fund	Likely Availability in FY 20-21 (Rs in Crore)	Remarks
1	Opening Balance as on 1 April 2020		
2	Fund allocation from Centre		
3	Matching State Share		
4	15 th Finance Commission		
5	MGNREGA		
6	District Mineral Fund		
7	SBM (G)		
8	CAMPA		
9	MPLAD		
10	MLALAD		
11	External Aided Project fund		
12	100% State Scheme (other than matching state share)		
13	Community Contribution		
Total			

Additional items, if any, for discussions with permission of chair