W-11016/2/2020-JJM-III Government of India

Ministry of Jal Shakti Department of Drinking Water & Sanitation National Jal Jeevan Mission

4th Floor, Pt. Deendayal 'Antyodaya' Bhawan CGO Complex, Lodhi Road, New Delhi-110001 Dated: 11 April, 2020

To,

Principal Secretary/ Secretary
In-charge of Rural Water Supply/ PHE Department
Government of Gujarat, Kerala, Karnataka, Jharkhand, Manipur, Tripura, Ladakh,
Puducherry, Andaman & Nicobar Islands, Goa, Telangana, Arunachal Pradesh,
Meghalaya, Uttarakhand, Mizoram, Sikkim, Nagaland

Subject: Jal Jeevan Mission: Preparation of Annual Action Plan (2020-21) to achieve 100% FHTCs by 2024 – Discussion through videoconference, - reg.

Madam/Sir,

Reference is invited to this Department's letter of even number dated 31.03.2020 & 04.04.2020 regarding review meeting on planning and implementation of Jal Jeevan Mission and preparation of Annual Action Plan for FY 20-21.

2. In this regard, the schedule for the coming weeks (Week 3 -4) is as under:

Week 3:

Date	Time	State	Coordinating Officer
15 th April, 2020	02.00 - 02.40 PM	Gujarat	Sh. Pradeep Singh
(Wednesday)	03.00 - 03.40 PM	Kerala	Ms. Renjitha
16 th April, 2020 (Thursday)	02.00 - 02.40 PM	Karnataka	Ms. Renjitha
	03.00 - 03.40 PM	Jharkhand	Roopa Mishra
	03.45 - 04.25 PM	Manipur	Sh. Ajay Kumar
17 th April, 2020 (Friday)	02.00 - 02.40 PM	Tripura	Ms. Renjitha
	02.45 - 03.25 PM	Ladakh	Sh. Pradeep Singh
	03.30 - 04.10 PM	Puducherry	Ms. Roopa Mishra

Week 4:

Date	Time	State	Coordinating Officer
21 st April, 2020 (Tuesday)	02.00 - 02.40 PM	Andaman & Nicobar Islands	Ms. Renjitha
	02.45 - 03.25 PM	Goa	Sh. Pradeep Singh
	03.30 - 04.10 PM	Telangana	Ms. Roopa Mishra
22 nd April, 2020	02.00 - 02.40 PM	Arunachal Pradesh	Sh. Pradeep Singh

(Wednesday)	02.45 - 03.25 PM	Meghalaya	Sh. Ajay Kumar
	03.30 - 04.10 PM	Uttarakhand	Ms. Roopa Mishra
23 rd April, 2020 (Thursday)	02.00 - 02.40 PM	Mizoram	Ms. Roopa Mishra
	02.45 - 03.25 PM	Sikkim	Sh. Pradeep Singh
	03.30 - 04.10 PM	Nagaland	Ms. Ajay Kumar

- 3. The proposed agenda for the video-conferencing is as under:
 - i.) Overall achievements during FY 2019-20;
 - ii.) Steps taken by the State for proper implementation of JJM and readiness for preparation of AAP 2020-21 (the template for the response of the State is enclosed herewith);
 - iii.) Support needed if any, from DDWS for effective implementation of JJM
- 4. The meeting will be held via video-conferencing, details of which will be shared separately with States/ UTs. It is requested to please attend the VC along with the Director, Engineer-in-Chief/ Chief Engineer and other officers. In case of any emergency requirements that necessitate rescheduling of the VC, the undersigned may be contacted in advance.
- 5. A nodal person may be designated by the State/ UT to coordinate with DDWS and the same may be communicated to the respective Coordinating Officer whose contact details are as under:
- i.) Coordinating Officers:
 - Ms. Roopa Mishra, Director, +91-9437300545, rmishra77@nic.in
 - Shri Pradeep Singh, Director, +91-9978407267, pradeep.singh78@gov.in
 - Shri Ajay Kumar, Director, +91-9868124933, ajaykumar2-cwc@nic.in
 - Ms. Renjitha, Deputy Secretary, +91-8901558515 hr095@ifs.nic.in
- ii.) VC Support:
 - Shri Bhavik Gupta, +91-9654996766, bhavik@washinstitute.org
 - Ms. Lopamudra Panda, +91-7008251923, <u>lopamudra.panda@washinstitute.org</u>

5. The VC support team at DDWS will contact the nodal person of the State / UT well ahead of the scheduled VC and share details of VC link, advance copy of presentation, etc in order to facilitate seamless interaction.

(Roopa Mishra)

Your faithfully,

Director

rmishra77@nic.in

National Jal Jeevan Mission

Template for State response on preparedness for effective implementation of JJM ZOOM Video-Conferencing

(State's response is requested on the points elaborated herein)

I.) Planning

- a.) Plan for 100% FHTCs coverage with timeline
- b.) Plan for FHTCs target FY 20-21
- c.) Plan for coverage of priority habitations
- d.) Plan to cover Arsenic/ Fluoride affected habitations by 31 December, 2020
- e.) Status of data validation on IMIS
- f.) Steps taken up for VAP preparation
- g.) Implementation readiness unit type designs, item rate contracts, etc.
- h.) Empanelment of agencies for third-party inspection
- i.) Operation & maintenance framework

II.) Institutional arrangements

- a.) Formation/strengthening of SWSM, DWSM
- b.) Posting of Mission Director for JJM
- c.) No. of VWSCs formed and activated for JJM
- d.) Status of engagement of ISAs

III.) Financial Management

- a.) Total fund requirement for 100% FHTC coverage & its planning from different sources
- b.) Fund requirement for FY 20-21
- c.) State matching share for FY 20-21
- d.) Fund requirement under NWQSM for FY 20-21
- e.) Monthly targets for timely expenditure
- f.) 100% compliance with PFMS
- g.) Advance reconciliation
- h.) Plan for convergence of fund under SBM(G), MGNREGS and FFC
- i.) Community contribution for in-village water supply infrastructure

IV.) Support Activities (plan for 5% of allocation)

- a.) Plan for Capacity Building of PRIs and other stakeholders
- b.) Skill development initiatives masons, plumbers, electricians, motor mechanics, etc.
- c.) Plan for increased community participation through effective IEC campaigns
- d.) Grievance redressal system call centre/ help-line facilities
- e.) SPMU establishment

V.) Water Quality (plan for 2% of allocation)

- a.) Plan for NABL accreditation of laboratories
- b.) Community testing through FTKs procurement, training, testing, reporting, etc.
- c.) Access to laboratory testing facilities for public
- d.) Public Private Partnership (PPP) projects, if any
- e.) Timely procurement of consumables and laboratory infrastructure
- f.) Mapping with disease surveillance data of public health for improved activities